

## Burrough Green C of E Primary School Pupil Premium Funding 2018/19

### What is pupil premium funding?

The pupil premium is additional funding for publically funded schools in England to raise the attainment of disadvantaged pupil of all abilities and to close gaps between them and their peers.

In the 2018/19 financial year, schools will receive £1,320 for pupils registered as eligible to Free School Meals in the last six years, £1900 for children who are looked after and £300 for children recorded as being a 'Service child'.

### How much pupil premium funding will Burrough Green receive this year?

Burrough Green currently has 10 children in receipt of the pupil premium and the school receives **£20,060** this academic year.

### What actions are required in 2018/19 and how will the pupil premium funding be spent?

- All children are closely tracked in school and those children falling behind age related expectations will need targeted interventions in class provided by their teacher.
- Teachers meet the Headteacher and the Inclusion Lead regularly to look at attainment and progress of all children, including those in receipt of the pupil premium.
- Barriers to learning are discussed at these meetings and further targeted interventions are put in place.

Key Stage	Barrier to learning	Intervention	Estimated cost
EYFS	There are no children in EYFS who are in receipt of Pupil Premium Funding.		
<b>EYFS Total: £0</b>			
KS1	Language skills below age related expectations	<ul style="list-style-type: none"> <li>• Daily Phonics Intervention</li> </ul>	TA time (1 and ¼ hours per week = £13 x 39 weeks) <b>£650</b>
	Social skills below age related expectations	<ul style="list-style-type: none"> <li>• Daily Social Skills Intervention</li> </ul>	TA time (1 hour per week = £13 x 39 weeks) <b>£500</b>
	Inconsistent reading skills and lack of reading for meaning	<ul style="list-style-type: none"> <li>• Targeted morning work with class TAs</li> <li>• Priority Readers</li> </ul>	TA time (1 hour per week = £13 x 39 weeks for 2 classes) <b>£1,000</b>  Volunteer Readers
	Writing skills below age related expectations	<ul style="list-style-type: none"> <li>• Guided writing session with class teacher.</li> <li>• Targeted morning work with class TAs</li> <li>• Follow up from Speech and Language Recommendations</li> </ul>	Included in Quality First Teaching  TA time (1 hour per week = £13 x 39 weeks for 2 classes) <b>£1,000</b>  TA time (1 hour per week = £13 x 39 weeks) <b>£500</b>
	Inability to apply mathematical skills and knowledge	<ul style="list-style-type: none"> <li>• Targeted morning work with class TAs</li> </ul>	TA time (1 hour per week = £13 x 39 weeks for 2 classes) <b>£1,000</b>
<b>KS1 Total: £2,650</b>			
Lower KS2	Inconsistent reading skills and lack of reading for meaning	<ul style="list-style-type: none"> <li>• Targeted morning work with class TAs</li> <li>• Priority Readers</li> </ul>	TA time (1 hour per week = £13 x 39 weeks) <b>£500</b>  Volunteer Readers
	Writing skills below age related expectations	<ul style="list-style-type: none"> <li>• Guided writing session with class teacher.</li> <li>• Targeted guided group work with TA.</li> </ul>	Included in Quality First Teaching  TA time (1 hour per week = £13 x 39 weeks) <b>£500</b>
	Inability to apply	<ul style="list-style-type: none"> <li>• Targeted guided group work</li> </ul>	TA time (1 hour per week = £13 x 39

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	mathematical skills and knowledge	<ul style="list-style-type: none"> <li>with TA.</li> <li>1<sup>st</sup>Class@Number sessions.</li> </ul>	weeks) <b>£500</b> Inclusion Lead (30 minutes, 3 times a week = £34 x 39 weeks) <b>£1,500</b>
	Inability to access the curriculum without support due to behaviour issues.	<ul style="list-style-type: none"> <li>Check in with the Inclusion Lead to maintain expectations.</li> <li>Bespoke curriculum written on a weekly basis.</li> </ul>	Inclusion Lead (10 minutes x 2, 3 times a week = £34 x 39 weeks) <b>£1,500</b> Inclusion Lead (2 hours = £34 x 39 weeks) <b>£2,500</b>
Upper KS2	Inconsistent reading skills and lack of reading for meaning	<ul style="list-style-type: none"> <li>Targeted guided group work with TA.</li> <li>Priority Readers</li> </ul>	TA time (1 hour per week = £13 x 39 weeks) <b>£500</b> Volunteer Readers Included in Quality First Teaching
	Writing skills below age related expectations	<ul style="list-style-type: none"> <li>Guided writing session with class teacher.</li> <li>Targeted guided group work with TA.</li> <li>Target spelling – precision teaching</li> </ul>	TA time (1 hour per week = £13 x 39 weeks) <b>£500</b> Inclusion Lead (10 minutes, 3 times a week = £34 x 10 weeks x 2 children) <b>£350</b>
	Inability to apply mathematical skills and knowledge	<ul style="list-style-type: none"> <li>Targeted guided group work with TA.</li> <li>Precision Teaching</li> </ul>	TA time (1 hour per week = £13 x 39 weeks) <b>£500</b> Inclusion Lead (10 minutes, 3 times a week = £34 x 10 weeks x 2 children) <b>£350</b>
	Danger of child having low expectations of attainment.	<ul style="list-style-type: none"> <li>1:1 Mentoring with Inclusion lead</li> </ul>	Inclusion Lead (10 minutes, 3 times a week = £34 x 10 weeks x 2 children) <b>£350</b>
	Inability to access the curriculum without support due to behaviour issues.	<ul style="list-style-type: none"> <li>Support at the start of the day to enter school</li> <li>Check in with the Inclusion Lead following play times.</li> <li>Follow up to incidents</li> <li>Meetings regarding behaviour</li> </ul>	TA time (1 hour per week = £13 x 39 weeks) <b>£500</b> Inclusion Lead (10 minutes x 2, 3 times a week = £34 x 39 weeks) <b>£1,500</b> Inclusion Lead (3 hours per week = £34 x 39 weeks) <b>£4,000</b> Inclusion Lead (2 hours per half term = £34 x 6) <b>£400</b>
<b>KS2 Total: £13,450</b>			
Whole School Actions	Objective		
	To ensure that all Pupil Premium children are making the necessary progress. That they are being challenged appropriately and being supported accordingly.	<ul style="list-style-type: none"> <li>Data collection and tracking each half term.</li> <li>Provision mapping and strategy sharing for Pupil Premium children (Pupil Progress Meetings)</li> <li>Profession development for TAs on how best to support Pupil Premium children.</li> <li>Monitoring and work scrutiny of PP children.</li> <li>Weekly Monitoring session</li> </ul>	Inclusion Lead (2 hours per half term = £34 x 6) <b>£400</b> Inclusion Lead (4 hours per half term = £34 x 6) <b>£800</b> Inclusion Lead (1 hours per half term = £34 x 6) <b>£200</b> Inclusion Lead (2 hours per half term = £34 x 6) <b>£400</b> Inclusion Lead (10 minutes x 2, 10

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	with all pupil premium children	children = £34 x 39 weeks) <b>£2,500</b>
To ensure PP are exposed to a range of learning experiences designed to enrich and compliment the curriculum	<ul style="list-style-type: none"> <li>• Piano/Guitar Tuition Contribution</li> <li>• Premier Sport Lunchtime Club</li> <li>• School Trip Contributions</li> </ul>	50% subsidised fee (£65 per term= £195 x 2 children) <b>£600</b>  Fee (£2 per week x 39 = £39 x 10) <b>£800</b>  Subsidised fee (10 children, 3 trips a year x £10) <b>£300</b>
Retaining additional hours for Teaching Assistants in afternoon	<ul style="list-style-type: none"> <li>• 1 TAs x 2 hour day (39 weeks)</li> </ul>	<b>£1,000</b>
To support social communication skills and peer interactions through play therapy	<ul style="list-style-type: none"> <li>• Contribution towards supervision for play therapists.</li> </ul>	£20 per month for each of the 2 play therapists.  £40 x 9 = <b>£360</b>
To support emotional resilience and regulation	<ul style="list-style-type: none"> <li>• Homunculi programme</li> </ul>	Inclusion Lead £34 (20 minutes) x 2 x 10) <b>£200</b>
To ensure that children with sensory issues or chaotic starts to the day are ready to learn via sensory circuits	<ul style="list-style-type: none"> <li>• Training for TA</li> <li>• 1 TA x 20 minutes daily.</li> </ul>	Inclusion Lead (£34 x 2 hours) and TA time (£13 x 2 hours) <b>£100</b>  TA Time (20 minutes x £13 x 5 x 39) <b>£850</b>
<b>Whole School Actions Total: £8,510</b>		
<b>Overall Total: £24,610</b>		